



COUNTY OF LOS ANGELES
OFFICE OF THE COUNTY COUNSEL

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December 7, 2009

Agenda No. 45
12/08/09

TO: SUPERVISOR DON KNABE, Chairman
SUPERVISOR GLORIA MOLINA
SUPERVISOR MARK RIDLEY-THOMAS
SUPERVISOR ZEV YAROSLAVSKY
SUPERVISOR MICHAEL D. ANTONOVICH

FROM: ROBERT E. KALUNIAN 
Acting County Counsel

RE: **Discussion of Agenda No. 69 of the Board Meeting on
December 1, 2009 – Report by the Acting County Counsel
on the Litigation Cost Report for Fiscal Year 2008-2009**

During the discussion of Agenda No. 69 at the December 1, 2009, Board Meeting (Report by the Acting County Counsel on the Litigation Cost Report for Fiscal Year 2008-2009), Chairman Don Knabe requested that County Counsel obtain and provide the Board with departmental or operations expenditures related to three continuing County obligations which are paid in the form of judgments. These continuing obligations include *Rutherford*, *Bouman*, and *Katie A*. *Rutherford* is a 1978 Court Injunction involving the Sheriff's Department and inspections of the County jails by the American Civil Liberties Union ("ACLU"). *Bouman* is a 1993 Consent Decree involving the Sheriff's Department and a class action gender discrimination lawsuit. *Katie A*. is a 2002 monitoring agreement involving the Department of Children and Family Services and the Department of Mental Health for foster children.

Enclosed are two summary sheets showing operations expenditures for Fiscal Year 2008-2009 for the *Bouman* and *Katie A*. matters. The Acting County Counsel was informed by Sheriff's Department executives responsible for the oversight of the County jails, that operation expenses specific to the *Rutherford* matter have not been historically tracked.

If you have questions concerning this matter, please contact me, or
Litigation Cost Manager Steven H. Estabrook at (213) 974-1762.

REK:SHE:mag

Enclosures

c: William T Fujioka
Chief Executive Officer

Sachi A. Hamai, Executive Officer
Board of Supervisors

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
BOUMAN RELATED EXPENDITURES
FISCAL YEAR: 2008-2009

DESCRIPTION	SERVICE TYPE or PURCHASE	EXPENDITURE
LASD Personnel	Staffing (Salaries & Employee Benefits)	\$3,195,049.44
Equity Oversight Panel Contracts	Equity Oversight Panel Services	\$384,460.00
Human Performance Systems, Inc.	D. Gebhardt Consulting Contract	\$81,989.56
Office of Affirmative Action Compliance	Equity Investigation Services	\$752,811.58
Related Purchases	Supplies	\$2,907.38
GRAND TOTALS: FY 08/09		\$4,417,217.96

Los Angeles County			
Department of Children & Family Services			
Katie A.			
FY 2008-09 Actual			
		(5)	
		Actual	
Object Code	Description	Appropriation	
<u>Administration Budget</u>			
<u>DCFS Budget:</u>			
Salaries & Employee Benefits			
	Katie A Corrective Action Plan	\$ 5,857,854	
	Katie A Strategic Plan	2,140,301	
		\$ 7,998,155	
Services & Supplies:			
	Katie A Corrective Action Plan:		
3966	Katie A - On-Going Costs	\$ 530,630	
4422	Katie A - Space Rental	152,000	
3580	Katie A Consultant	0	
3854	Katie A Training	22,900	
		\$ 705,530	
	Katie A Strategic Plan:		
3966	Katie A - One-Time Costs	\$ 238,260	
3966	Katie A - On-Going Costs	113,222	
3580	Consultant Contract	0	
3854	Training	808,000	
		\$ 1,159,482	
	Total DCFS Budget	\$ 9,863,167	
<u>DMH Budget:</u>			
4057	Katie A Corrective Action Plan - NCC	\$ 4,116,150	
4057	DMH -IFT-Katie A	473,000	
4057	Katie A Strategic Plan - NCC	3,941,000	
	Enhanced Specialized Foster Care MHS	2,939,134	
		\$ 11,469,284	
	Total - Administration	\$ 21,332,451	
<u>Assistance Payment Budget</u>			
	Wraparound CAP	\$ 9,808,000	
	IFTC CAP	110,000	
	MTFC CAP	33,000	
	Wraparound Strategic Plan	304,000	
	EPSDT Match - Wraparound Program	267,000	
	Total - Assistance	\$ 10,522,000	
Grand - Total		\$ 31,854,451	